

1 Q. For the budget item identified below, provide the following information:

2

<i>Budget Item</i>	<i>Amount</i>	<i>Description</i>
B-35	\$981,000	Provide Service Extensions – Central, Northern and Labrador

3

4 Further to NP-107, provide the forecast 2001 and 2002 customer counts and
5 unit extension costs per customer addition (material and labour) by region.

6

7 A. The unit extension costs per customer addition is as follows:

	Year	Materials \$	Labour \$	Total \$	No. of New Customers	Average Per Customer
Central	2001	157,989	232,011	390,000	162	2408
Northern	2001	161,303	158,896	320,200	185	1731
Labrador	2001	191,785	125,215	317,000	225	1409
Total		511,077	516,122	1,027,200	574	1790

	Year	Materials \$	Labour \$	Total \$	No. of New Customers	Average per customer
Central	2002	134,127	196,673	330,800	140	2363
Northern	2002	164,578	162,122	326,700	201	1625
Labrador	2002	200,798	122,202	323,000	230	1404
Total		499,503	480,997	980,500	571	1717